AC 3271-S (Effective 4/12)

FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: OCFS State Agency Department ID: 3400000 Contractor Name: LanceSoft, Inc Contract Start Date: 9/1/2023

Agency Business Unit: CFS01 Contract Number: C029913 Contract End Date: 8/31/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Upstate LMSW 21-1022.00	2.00	4,700.00	\$307,709.00
Downstate LMSW 21-1022.00	3.00	3,800.00	\$251,750.00
Upstate Psychologist 19-3033.00	1.00	4,700.00	\$503,934.00
Downstate Psychologist 19-3033.00	1.00	3,800.00	\$441,598.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	.000	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	7.00	17,000.00	\$1,504,991.00
Grand Total	7.00	17,000.00	\$1,504,991.00

Name of person who prepared this report: Prashant Arni

Title: Sr. VP Delivery and Operations

Preparer's Signature:

Date Prepared: 08/19/2023

Phone #: 703-674-4500 Date: 12/20/2023

(Use additional pages, if necessary)

Page of