## **FORM A**

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services

State Agency Department ID: 3400000 Agency Business Unit: CFS01
Contractor Name: CAC Foundation, Inc.
Contract Number: C030030
Contract Start Date: 2/1/2024 Contract End Date: 1/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Outreach and Prevention Advocate 21-1094.00	1.00	5,493.00	\$107,129.00
CFRT Coordinator 11-9.111.00	1.00	356.00	\$13,538.00
Case Manager 21-1099.00	1.00	602.00	\$14,468.00
Community Action Team Coordinator/Advocate 21-1094.00	1.00	1,540.00	\$28,887.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	4.00	7,991.00	\$164,022.00
Grand Total	4.00	7,991.00	\$164,022.00

Name of person who prepared this report: Tory L. DeCaire

Title: Executive Director Phone #: 315-592-4453

Preparer's Signature:

Date Prepared: 03/20/2024