FORM A

New York State Consultant Services **Contractor's Planned Employment**

From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services

State Agency Department ID: 3400000

Agency Business Unit: CFS01

Contractor Name: Family Services of Chemung

County, Inc.

Contract Number: C030032 Contract End Date: 1/31/2029

Contract Start Date: 2/1/2024

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
MDT Liasion 11-9.111.00	1.00	2,573.00	\$43,750.00
CAC Director 11-1021.00	1.00	82.00	\$2,850.00
Social Worker 21-1029.00	1.00	961.00	\$25,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	3,616.00	\$71,600.00
Grand Total		5,515.00	φ/1,000.00

Name of person who prepared this report: Sara Gray

Title: CAC Director

Phone #: 6077378449

Preparer's Signature:

Date Prepared: 04/23/2024

(Use additional pages, if necessary)