## OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

FORM A

## State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: City University of New York	Agency Code: CNY01
Contractor Name: Research Foundation of CUNY	Contract Number:
Contract Start Date: 7/1/2023	Contract End Date: 6/30/2027

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
27-2012.03 Program Directors	1	1820	\$148,371.00
11-1021.00 General and Operations managers	1	7280	\$418,363.00
15-1299.08 Computer Systems Engineers	1	7280	\$247,668.00
15-1299.09I formation Technology Proj. Mgr.	1	7280	\$397,446.00
13-1082.00 Project Management Specialists	2	3640	\$848,533.00
13-1199.00 Business Operations Specialists	1	7280	\$363,727.00
11-9033.00 Education Administrators	2	3640	\$585,708.00
25-9031.00 Instructional Coordinators	2	14560	\$440,454.00
15-1242.00 Database Administrators	1	7280	\$492,189.00
25-9044.00 Teaching Assistants	10	2086.72	\$262,926.00
25-1194.00 Career/Technical Education Teachers	12	8640	\$1,418,576.00
13-1161.00 Market Research Analysts and Marketing Specialists	1	7280	\$784,000.00
13-1151.00 Sustainability Specialists	3	2910	\$291,000.00
21-1012.00 Educational, Guidance, and Career Counselors and Advisors	12	7280	\$800,000.00
11-9039.00 Education Administrators, All Other	12	7280	\$2,000,000.00
Fringe Benefit	n/a	n/a	\$1,438,166.00
Total this page	62	95537	\$10,937,127.00

## Name of person who prepared this report: Yong Hwang

Title: Asst Director Grants & Contracts

Preparer's Signature: <u>yong Hurang</u>

**Date Prepared:** 6/27/24 (Use additional pages, if necessary)

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