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| OSC Use Only: | |
| Reporting Code: | |
| Category Code: | |
| Date Contract Approved: | |

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| <p>State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term</p> |
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| State Agency Name: City University of New York | Agency Code: CNY01 |
| Contractor Name: Research Fdn of CUNY obo Hunter College/Silberman School of Social Work | Contract Number: C022634 |
| Contract Start Date: 1/01/2024 | Contract End Date: 12/31/2024 |

| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract | Salary | Fringe | Total | |
|---|---------------------|------------------------------|-----------------------------------|----------|----------|-----------|-------------------|
| 27-2012.03 Program Director | 1 | 364 | \$30,362 | \$21,558 | \$8,804 | \$30,362 | Lopez-Humphreys |
| 11-3131.00 Training and Development Managers | 1 | 1820 | \$119,328 | \$88,000 | \$31,328 | \$119,328 | Dunn |
| 43-6014.00 Administrative Assistants | 1 | 1820 | \$71,857 | \$52,992 | \$18,865 | \$71,857 | Daponte |
| 13-1151.00 Training and Development Specialists | 4 | 4732 | \$243,923 | \$41.17 | | \$41 | Hourly Various |
| 11-3011.00 Administrative Service Managers | 1 | 91 | \$10,000 | \$6,649 | \$3,351 | \$10,000 | Caron |
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| 13-1151.00 Training and Development Specialists (contractors) | TBN | TBN | \$81,394 | | | | |
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| Total this page | 8 | 8827 | \$556,864 | | | | |
| Grand Total | | 8827 | \$556,864 | | | | |

Title: _____ **Phone #:** _____

Date Prepared: 7/2/2024