OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

## **FORM A**

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: City University of New York	Agency Code: CNY01
Contractor Name: Research Foundation of CUNY	Contract Number: C242415
Contract Start Date: 1/1/2024	Contract End Date: 12/31/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Julia Lathrop Professor for Child Welfare	1	328	\$47,186.00
Director of Learning & Development	1	1183	\$95,405.00
Director of Finance & Administration	1	1001	\$74,142.00
Project Manager	1	728	\$47,967.00
Curriculum Developer	1	1001	\$57,054.00
Project Coordinator	1	1638	\$74,688.00
Finance Coordinator	1	546	\$26,549.00
Project Assistant	1	546	\$22,017.00
Session Trainer	13	776	\$105,342.00
Consultants/Subcontractors Trainers	25	52	\$14,104.00
Total this page	46	7799	\$564,454.00
Grand Total	46	7799	\$564,454.00

Name of person who prepared this report: Samuel Rao

<b>Title:</b> Manager for City Programs	Phone #: 212-417-8430
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PSA01-RF Account #55709-03-36

Samuel Rao Preparer's Signature: \_

Date Prepared: 2/12/24

(Use additional pages, if necessary) Page 1 of 1

OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

## FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: City University of New York	Agency Code: CNY01
Contractor Name: Research Foundation of CUNY	Contract Number: C242415
Contract Start Date: 1/1/2024	Contract End Date: 12/31/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Julia Lathrop Professor for Child Welfare	1	273	\$38,652.00
Director of Learning & Development	1	637	\$51,372.00
Director of Finance & Administration	1	819	\$60,662.00
Project Manager	1	1092	\$71,949.00
Project Coordinator	1	182	\$8,299.00
Finance Coordinator	1	400	\$19,469.00
Project Assistant	1	1274	\$51,372.00
Curriculum Developer	1	819	\$46,680.00
Session Trainer	10	624	\$84,708.00
Consultants/Subcontractors	17	864	\$132,292.00
Total this page	35	6984	\$565,455.00
Grand Total	35	6984	\$565,455.00

Name of person who prepared this report: Samuel Rao

**Title:** Manager for City Programs LDST01- RF Account #55709-02-36

Phone #: 212-417-8430

Preparer's Signature:	Samuel Rao

**Date Prepared:** 2/13/2024

(Use additional pages, if necessary)

Page 1 of 1

OSC Use Only:	
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# **FORM A**

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: City University of New York	Agency Code: CNY01
Contractor Name: Research Foundation of CUNY	Contract Number: C242415
Contract Start Date: 01/01/2024	Contract End Date: 12/31/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Project Director	4	937	\$76,160.00
Business Operations Specialists, All Other	7	4229	\$176,550.00
Managers, All Other	2	808	\$42,605.00
Database Administrators	2	204	\$13,560.00
Operations Research Analysts	1	472	\$20,024.00
Subcontractor/Consultant	1	266	\$40,000.00
Total this page	17	6916	\$368,899.00
Grand Total	17	6916	\$368,899.00

Name of person who prepared this report: Ada Tosku

Title: Budget and Administration Senior Manager Phone #: 718-254-7314

DC10-RF Account #53310-00-15

Preparer's Signature:	Ada Tosku	

**Date Prepared:** 02/09/2024 (Use additional pages, if necessary)

OSC Use Only:	
Reporting Code:	
Category Code:	
Date Contract Approved:	

# **FORM A**

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: City University of New York	Agency Code: CNY01
Contractor Name: Research Foundation of CUNY	Contract Number: C242415
Contract Start Date: 01/01/2024	Contract End Date: 12/31/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9039.01 Distance Learning Coordinators	1	1,834.00	\$115,120
13-1151.00 Training and Development Specialists	8	14,672.00	\$639,487
15-1199.00 Computer Occupations, All Other	10	18,340.00	\$912,813
15-1142.00 Network and Computer Systems Administrators	5	9,170.00	\$376,851
11-3021.00 Computer and Information Systems Managers	1	1,834.00	\$191,270
43-1011.00 First-Line Supervisors of Office and Administrative Support Workers	3	2,315.43	\$109,515
43-6011.00 Executive Secretaries and Executive Administrative Assistants	2	3,668.00	\$143,746
27-2012.03 Program Directors	2	1,320.48	\$117,193
13-1071.00 Human Resources Specialists	1	183.40	\$7,339
Total this page			
Grand Total	33	53337	\$2,613,333

Name of person who prepared this report: Rebecca Brown Cesarani

**Title:** Senior Program Director **Phone #:** 646-664-8604

DLT01-RF Account #53303-00-15

Preparer's Signature: Rebecca Brown Cesarani

**Date Prepared:** 2/16/24

(Use additional pages, if necessary)