## **FORM A**

## New York State Consultant Services **Contractor's Planned Employment**

From Contract Start Date Through the End of the Contract Term

State Agency Name: CUNY

State Agency Department ID: 3330221 Agency Business Unit: CNY01 Contractor Name: Precision Task Group, Inc. Contract Number: C243423 Contract Start Date: 01/01/2025 Contract End Date: 12/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Budget Analysts	1.00	912.00	\$207,590.03
Computer and Information Systems Managers	8.00	33,932.00	\$8,036,504.94
Computer System Analysts	29.00	85,444.00	\$19,816,734.95
Computer Systems Engineers/Architects	7.00	4,272.00	\$972,395.40
General and Operations Managers	4.00	3,180.00	\$723,833.66
Information Security Analysts	2.00	3,216.00	\$768,249.77
Information Technology Project Managers	2.00	8,880.00	\$2,021,271.35
Management Analysts	3.00	9,624.00	\$2,190,621.11
Managers, All Other	3.00	5,456.00	\$1,241,898.25
Project Management Specialists	4.00	16,122.00	\$3,888,318.74
Software Developers	6.00	18,068.00	\$4,112,649.85
Training and Development Managers	1.00	3,672.00	\$835,823.02
Training and Development Specialists	6.00	10,774.00	\$2,526,701.93
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	76.00	203,552.00	\$47,342,593.00
Grand Total			

Name of person who prepared this report: Michael Baudler

Title: CFO Phone #: 713/787/1112 Michael

Digitally signed by: Michael Baudler DN: CN = Michael Baudler email = grichael.baudler@ptg.com C = US O = Precision Task Group, Inc. Date: 2024.11.13 09:51:04 -06'00' Preparer's Signature: Baudler

Date Prepared: 11/13/2024