FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of Civil Service

State Agency Department ID: 3150200 Agency Business Unit: DCS01
Contractor Name: Cabral Enterprises LLC Contract Number: C000748
Contract Start Date: 08/01/2024 Contract End Date: 07/31/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Coaching	1.00	1080	\$344,250.00
Training	1.00	660	\$182,812.50
Consulting	1.00	111	\$35,381.25
We are awaiting direction on the work that will be performed under this contract.			
Total this Page	3.00	1851	\$ 562,443.75
Grand Total			\$ 562,443.75

Name of person who prepared this report: Deborah J Cabral	
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Preparer's Signature: Deborah Cabral	

Date Prepared: 10/16/2024