

FORM A

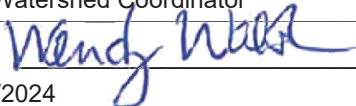
New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through the End of the Contract Term

State Agency Name: Department of Environmental Conservation	
State Agency Department ID: 3350000	Agency Business Unit: DEC01
Contractor Name: <u>Tioga County SWCD</u>	Contract Number: <u>C013140</u>
Contract Start Date: <u>10/01/2023</u>	Contract End Date: <u>09/30/2028</u>

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9199.00 - Managers, All Others	1.00	40.00	\$ 2,960.00
19-4071.00 - Forest and Conservation Technicians	3.00	2,275.25	\$ 118,313.00
11-9121.02 - Water Resource Specialists	2.00	200.00	\$ 14,800.00
19-4071.00 - Forest and Conservation Technicians	2.00	1,760.00	\$ 130,240.00
Subcontract (Madison): 19-4071.00 Forest and Conservation Tech	2.00	2,583.00	\$ 155,000.00
Subcontract (Broome): 19-4071.00 Forest and Conservation Tech	2.00	635.00	\$ 33,000.00
Subcontract (Cortland): 19-4071.00 Forest and Conservation Tech	2.00	2,883.00	\$ 173,000.00
Subcontract (Chenango): 19-4071.00 Forest and Conservation Tech	2.00	3,483.00	\$ 209,000.00
Subcontract (Otsego): 19-4071.00 Forest and Conservation Tech	2.00	288.00	\$ 15,000.00
Subcontract (Delaware): 19-4071.00 Forest and Conservation Tech	2.00	950.00	\$ 57,000.00
Total this Page	20.00	15,097.25	\$ 908,313.00
Grand Total			\$ 908,313.00

Name of person who prepared this report: Wendy Walsh

Title: District Manager/ Watershed Coordinator Phone #: 607-687-3553

Preparer's Signature: 

Date Prepared: 05/29/2024