

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

**State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: NYS Dept. of Financial Services

Agency Code: 37000

Contractor Name: Deloitte Consulting LLP

Contract #: PB085AE

Contract Start Date: 5/1/24

Contract End Date: 4/30/25

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Functional Analyst II (15-1211.00)	2	7,980	\$1,547,960.40
Functional Lead (15-2051.01)	1	2,014	\$542,611.88
Systems Analyst III (15-1211.00)	6	8,956	\$1,447,737.40
Systems Analyst II (15-1211.00)	3	4,142	\$580,294.20
Quality/Testing Lead (11-3051.01)	1	1,482	\$271,502.40
Functional Analyst I (15-1211.00)	2	2,508	\$351,370.80
Systems Analyst I (15-1211.00)	3	3,762	\$445,947.48
Technical Lead/Architect (15-1299.08)	2	2,370	\$722,802.60
Project Executive (15-1299.09)	1	1,823	\$647,511.37
PMO Staff III (13-1082.00)	1	875	\$165,025.00
Training Lead (15-1232.00)	1	722	\$180,312.28
Security Architect (15-1299.08)	1	404	\$87,074.12
Total this page			
Grand Total	24	37,038	\$6,990,149.93

Name of person who prepared this report: Ron Wachenheim

Title: Contract Management Specialist 2

Phone #:

Preparer's Signature: *Ron Wachenheim*

Date Prepared: 4/19/24

(Use additional pages, if necessary)

Page 1 of 1