

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Division of the Budget

State Agency Department ID: 1050000

Agency Business Unit: DOB01

Contractor Name: Center for Governmental
Research, Inc.

Contract Number: C000478

Contract Start Date: 2/1/2024

Contract End Date: 1/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-1011.00 Principal (Engagement Partner)	1.00	865.00	\$275,000.00
11-9199.00 Managers (Project Manager)	1.00	932.00	\$275,000.00
13-111.00 (Senior Analyst)	3.00	942.00	\$250,000.00
43-9111.00 Statistical Assistants (Analyst)	5.00	2,542.00	\$450,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	10.00	5,281.00	\$1,250,000.00
Grand Total	10.00	5,281.00	\$1,250,000.00

Name of person who prepared this report: Karen Yorks

Title: Office Manager

Phone #: 585-327-7070

Preparer's Signature: Karen Yorks

Date Prepared: 12/11/2023