## **FORM A**

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Division of the Budget

State Agency Department ID: 1050000

Contractor Name: Frasca & Associates, LLC

Contract Start Date: 06/01/2024

Agency Business Unit: DOB01 Contract Number: C000482 Contract End Date: 05/31/2029

| Employment Category | Number of<br>Employees | Number of Hours<br>to be Worked | Amount Payable<br>Under the Contract |
|---------------------|------------------------|---------------------------------|--------------------------------------|
| 13-2051.00          | 8.00                   | 1,300.00                        | \$2,850,000.00                       |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
|                     | 0.00                   | 0.00                            | \$0.00                               |
| Total this Page     | 8.00                   | 1,300.00                        | \$2,850,000.00                       |
| Grand Total         | 8.00                   | 1,300.00                        | \$2,850,000.00                       |

| Name of person who prepared this report: Marvin Sun |                       |
|---|-----------------------|
| Title: Principal                                    | Phone #: 917-533-0025 |
| Title: Principal Preparer's Signature:              | _                     |
| Date Prepared: 4/2/2024                             |                       |