

**FORM A****New York State Consultant Services  
Contractor's Planned Employment**

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of Corrections and Community Supervision  
State Agency Department ID: 3250226 Agency Business Unit: DOC01  
Contractor Name: The Osborne Association, Inc Contract Number: C161724  
Contract Start Date: 4 / 1 / 2024 Contract End Date: 3 / 31 / 2029

| Employment Category                                | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|--|---------------------|------------------------------|-----------------------------------|
| Social and Community Service Managers (11-9151.00) | 1.00                | 520.00                       | \$26,265.54                       |
| Managers, All Other (11-9199.00)                   | 1.00                | 10,400.00                    | \$357,955.55                      |
| Social and Human Service Assistants (21-1093.00)   | 5.00                | 42,328.00                    | \$1,212,798.15                    |
| Administrative Assistants (43-6014.00)             | 1.00                | 9,360.00                     | \$213,553.04                      |
| Budget Analyst (13-2031.00)                        | 1.00                | 1,040.00                     | \$40,743.46                       |
| Management Analyst (13-1111.00)                    | 1.00                | 1,040.00                     | \$39,718.85                       |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
|  | 0.00                | 0.00                         | \$0.00                            |
| Total this Page                                    | 10.00               | 64,688.00                    | \$ 1,891,032.58                   |
| Grand Total  |                     |                              |                                   |

Name of person who prepared this report:

Title:

Phone #: 718-707-2682

Preparer's Signature: Massiel Caceres

Date Prepared: 4 / 5 / 2024

(Use additional pages, if necessary)

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