

**New York State Consultant Services**  
**Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of Corrections and Community Supervision  
State Agency Department ID: 3250226 Agency Business Unit: DOC01  
Contractor Name: Volunteers of America of WNY Contract Number: 2024-11  
Contract Start Date: 10/01/24 Contract End Date: 9/30/29

			5-year total salary
Employment Category	Number of Employees	Number of Hours to be Worked on this contract	Amount Payable Under the Contract
Program Facilitator	1.00	20.4 hours/week	\$128,833.65
Program Director	1.00	4.4 hours/week	\$37,400.00
Data Quality Coordinator	1.00	2.4 hours/week	\$15,156.90
VP - Programs	1.00	0.8 hours/week	\$10,000.00
Controller	1.00	0.56 hours/week	\$7,700.00
Sr. VP of Advancement	1.00	0.56 hours/week	\$6,695.70
Director of Compliance	1.00	0.8 hours/week	\$8,500.00
Accountant	1.00	0.8 hours/week	\$6,032.00
Grant Accountant	1.00	0.8 hours/week	\$6,427.20
HR Generalist	1.00	0.8 hours/week	\$5,616.00
Payroll Specialist	1.00	0.8 hours/week	\$5,616.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	11.00	0.00	\$ 0.00
<b>Grand Total</b>	11.00	Varies by position	\$237,977.25

**Note: This chart does not reflect annual pay increases.**

Name of person who prepared this report: Pat Drake

Title: Sr. VP of Advancement

Phone #: 585-402-7211

Preparer's Signature: 

Date Prepared: 8/2/24