AC 3271-S (Effective 4/12)

## **FORM A**

## New York State Consultant Services **Contractor's Planned Employment**

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Corrections and Community Supervision

State Agency Department ID: 3250226 Agency Business Unit: DOC01 Contractor Name: CHS Tx, Inc dba YesCare Contract Number: C161769 Contract Start Date: 1/1/2025 Contract End Date: 12/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Accounting Clerk	1.00	8,485.00	\$165,833.00
Administrator	1.00	8,940.00	\$645,799.00
Assistant Director of Nursing	1.00	9,190.00	\$606,726.00
Clerk	2.00	19,525.00	\$511,173.00
Dietician	1.00	5,285.00	\$601,581.00
Director of Nursing	1.00	9,200.00	\$661,560.00
Education Counselor	2.00	14,545.00	\$918,874.00
Health Information Management Tech	1.00	10,400.00	\$396,308.00
Infection Control Nurse	1.00	10,400.00	\$657,015.00
LPN	11.00	106,155.00	\$4,820,025.00
Social Worker	1.00	9,400.00	\$407,992.00
Nurse Practitioner	3.00	23,275.00	\$2,727,978.00
Nursing Assistant	19.00	182,055.00	\$4,973,280.00
Occupational/Recreational/Speech Therapist (Contracted Provider)	1.00	1,560.00	\$189,640.00
Physician	1.00	9,330.00	\$2,276,216.00
Total this Page	0.00	427,745.00	\$20,560,000.00
Grand Total	2.00	.2.,0.00	<b>\$20,000,000.00</b>

ľ	Name	ot	person	who	prepa	ared	this	report:	Robert	Orrick

Title: Vice President - Operations Phone #: 1-201-233-1049

Preparer's Signature:

Date Prepared: 1/31/25

(Use additional pages, if necessary)

AC 3271-S (Effective 4/12)

## **FORM A**

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Corrections and Community Supervision

State Agency Department ID: 3250226

Contractor Name: CHS Tx, Inc dba YesCare

Contract Start Date: 1/1/2025

Agency Business Unit: DOC01

Contract Number: C161769

Contract End Date: 12/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
RN	10.00	101,700.00	\$6,653,228.00
RN Regional	1.00	6,995.00	\$477,951.00
RN Supervisor	1.00	16,700.00	\$1,007,492.00
Secretary/Administrative Assistant	2.00	17,565.00	\$465,358.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	14.00	142,960.00	\$8,604,029.00
Grand Total	61.00	570,705.00	\$29,164,028.00

Name of persor	n who	prepared this	report:	Robert	Orrick
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Title: Vice President - Operations Phone #: 1-201-233-1049

Preparer's Signature: \_\_\_EDF5285DC2C0457...

Date Prepared: 1/31/2025

(Use additional pages, if necessary)