

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: United Hospital Fund of New York, Inc.

Contract Number: C039394

Contract Start Date: 10/1/2023

Contract End Date: 9/30/2025

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Chief Executives	1	691.6	119880
Social and Community Service Managers	4	3312.4	342750
Social Science Research Assistants	4	6097	346037
Executive Administrative Assistant	1	658.84	30769
Secretaries and Administrative Assistants	2	245.7	8611
Meeting, Convention, and Event Planners	1	309.4	14283
Public Relations Specialist	1	54.6	2390
Public Relations Manager	1	36.4	3842
Web and Digital Interface Designer	1	54.6	2541
Editors	1	36.4	3872
Total this page	17	11496.94	874975
	Total compensation (wages + fringe)		1,137,468
	Other expenses (software, meetings, conferences, etc.)		72,097
	Indirect (15%)		181,435
Grand Total	17	11496.94	1,391,000

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Preparer's Signature: 

Date Prepared: 10/07/2024

(Use additional pages, if necessary)

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