

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: KPMG LLP

Contract Number: C039454

Contract Start Date: 03/01/2024

Contract End Date: 02/28/2030

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
13-1111 Management Analysts	23	237040	\$ 43,372,082.27
15-1211 Computer Systems Analysts	7	66955	\$ 12,295,679.70
15-1299.08 Computer Systems Engineers/Architects	5	55130	\$ 11,665,167.54
15-1212 Information Security Analysts	2	21565	\$ 3,555,303.37
15-2051 Data Scientists	2	21565	\$ 3,476,474.42
23-1011.00 Lawyers	2	19130	\$ 1,377,589.60
11-3131 Training and Development Managers	2	19130	\$ 1,185,768.98
15-1253 Software Quality Assurance Analysts and Testers	2	19130	\$ 1,092,360.98
15-1255 Web and Digital Interface Designers	1	9565	\$ 772,410.83
15-1252 Software Developers	1	9565	\$ 611,452.23
11-2099 Financial Specialists, All Other	1	9565	\$ 546,087.00
27-3042 Technical Writers	1	9565	\$ 452,727.09
Supplemental Funding	N/A	N/A	\$ 3,100,00.00
Additional Operations	N/A	N/A	\$ 4,228,352.17
Strategic Management Plans	N/A	N/A	\$ 1,139,883.75
Total this page	49	497905	\$ 88,871,339.93
Grand Total	49	497905	\$ 88,871,339.93

Name of person who prepared this report: David Pondillo

Title: Principal

Phone #: 518 505 8077

Preparer's Signature:



Date Prepared: 2/15/24

(Use additional pages, if necessary)

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