

**FORM A**

**New York State Consultant Services**  
**Contractor's Planned Employment**  
 From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of  
 Health State Agency Department ID: 3450000 Agency Business Unit: DOH1  
 Contractor Name: Deloitte Consulting LLP Contract Number: C041189  
 Contract Start Date: 2/6/2025 Contract End Date: 2/5/2030

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Principal/Managing Director	2.00	180.00	\$40,104.00
Senior Project Manager	1.00	1,260.00	\$280,728.00
Subject Matter Advisor/FSA Actuary	4.00	2,160.00	\$481,248.00
Project Coordinator/Manager	1.00	1,620.00	\$344,282.40
Senior Consultant	5.00	3,780.00	\$803,325.60
Analyst/Consultant	6.00	3,000.00	\$548,940.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	19.00	12,000.00	\$ 2,498,628.00
<b>Grand Total</b>			

Name of person who prepared this report:

Title: Principal

Phone #: 612-397-4312

Preparer's Signature: 

Date Prepared: 2/7/2025

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(Use additional pages, if necessary)