OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Labor Contractor Name: Roots of Success Contract Start Date: 09/30/2023 Agency Code: 14000 Contract Number: C000669 Contract End Date: 09/30/2027

| European Contract of | Number of | Number of hours to | Amount Payable |
|---|-----------|--------------------|--------------------|
| Employment Category ¹ | Employees | be worked | Under the Contract |
| Training & Development | 1 | 5512 | \$672,285.90 |
| Manager 13-1151.00 | 1 | 0740 | #100.000.00 |
| General and Operations Manager 11-1021.00 | 1 | 2746 | \$120,686.28 |
| Managers, All Other 11-9199.00 | 1 | 3848 | \$162,875.70 |
| Instructional Coordinator 25- 9031.00 | 1 | 2860 | \$89,375.00 |
| Social Science Research Assistant 19-4061.00 | 1 | 612 | \$11,232.00 |
| Graphic Designer 27-1024.00 | 1 | 500 | \$20,000.00 |
| Survey Researcher 19- 3022.00 | 1 | 264 | \$10,520.00 |
| | | | |
| | | | |
| Total this page | 7 | 16342 | \$1,086,974.88 |
| Grand Total | 7 | 16342 | 1,086,974.88 |

Name of person who prepared this report: Title: Operations Manager Amber Snow

Phone #: 510 4700803

Preparer's Signature: Amber Anow

Date Prepared: 2/11/25

(Use additional pages, if necessary)

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1. (Note: Access the O*NET database, which is available through the US Department of Labor's Employment and Training Administration, on-line at <u>online.onetcenter.org</u> to find a list of occupations.)