FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS DOS

State Agency Department ID:

Contractor Name: Excelsoft Technologies Corp

Contract Start Date: 08/01/2024

Agency Business Unit: ESU
Contract Number: C1002895
Contract End Date: 07/31/2029

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract	
Account Management	1.00	36.00	\$2,000.00	
Project Management	1.00	144.00	\$8,000.00	
Data Migration	3.00	384.00	\$15,300.00	
UI - White labeling and Configuration	2.00	80.00	\$2,700.00	
Deployment	2.00	120.00	\$5,000.00	
Quality Assurance and Control	3.00	180.00	\$6,500.00	
Training and training documentation	3.00	240.00	\$10,500.00	
	. 0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
	0.00	0.00	\$0.00	
Total this Page	15.00	1,184.00	\$50,000.00	
Grand Total	153			

Name of person who prepared this report: Jambardi R Maheshkum	Name of perso	n who prepare	ed this report.	Iambardi R	Maheshkumar
---	---------------	---------------	-----------------	------------	-------------

Title: Chief Operating Officer

Phone #: 248-974-1384

Preparer's Signature:

Date Prepared: 06/13/2024

(Use additional pages, if necessary)