FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation

State Agency Department ID: 3900281 Agency Business Unit: DOT01 Contractor Name: The Traffic Group, Inc.

Contract Number: C038087

Contract Start Date: 01/01/2025 Contract End Date: 12/31/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Management Specialists (13-1082.00)	2.00	1,248.00	\$66,768.00
Quality Control Analysts (19-4099.01)	4.00	1,448.00	\$42,281.60
Traffic Technicians (53-6041.00)	7.00	27,040.00	\$730,080.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
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	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	13.00	29,736.00	\$839,129.60
Grand Total			

Name of person who prepared this report: Anthony Guckert	i.
Title: Executive Vice President	Phone #: 410-931-6600
Preparer's Signature: Tuly Sur	
Date Prepared: 06/28/2024	