FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation

State Agency Department ID: 3900281

Agency Business Unit: DOT01 Contract Number: C038094

8,561.00

\$994,116.00

Contractor Name: Cyclomedia Technology, Inc.

Total this Page 1

Contract End Date: / /

Contract Start Date: / /

Amount Payable Number of Hours Number of to be Worked **Under the Contract Employees Employment Category** 13-1082.00 Project Management \$141,303.00 1.00 750.00 Specialist \$84,782.00 1.00 450.00 11-2022.00 Sales Managers \$19,625.00 125.00 1.00 11-1021.00 General Manager (PMO) 500.00 \$62,802.00 41-9031.00 Sales Engineers 1.00 11-1021.00 General Manager (Data \$70.652.00 1.00 750.00 Manager QA/QC) 15-1253.00 Software Quality Analysts \$18,840.00 1.00 200.00 (Positioning) 15-1253 Software Quality Analysts 1.00 960.00 \$90,434.00 (QA/QC Data) 11-1021.00 Operations Manager 1.00 375.00 \$47,101.00 (Imagery/LiDAR Collection) 11-1021.00 General Manager (Data 1.00 451.00 \$56,647.00 Collection Specialist) 3,500.00 \$351,689.00 5.00 53-3031.00 Driver 15-1232.00 Computer User Support 1.00 125.00 \$12,560.00 Specialist 11-1021.00 General Manager 125.00 \$12,560.00 1.00 (Software Applications) 11-3131.00 Training and Development \$25,121.00 250.00 1.00 Manager \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00

17.00

FORM A

New York State Consultant Services **Contractor's Planned Employment**

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation

Agency Business Unit: DOT01 State Agency Department ID: 3900281 Contract Number: C038094 Contractor Name: Cyclomedia Technology, Inc. Contract End Date: / / Contract Start Date: 1 1

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-1021.00 General Manager (Director of Data Extraction)	1.00	125.00	\$23,551.00
11-1021.00 Operational Manager (Data Science Director)	1.00	125.00	\$23,551.00
11-1021.00 General Manager (Data Extraction)	1.00	525.00	\$82,427.00
15-2051.00 Data Scientist (Sr. Data Analyst-Extraction)	1.00	450.00	\$45,217.00
15-2051.00 Data Scientist (GIS Manager)	1.00	150.00	\$14,130.00
15-2051.00 Data Scientist (LRS Specialist)	1.00	300.00	\$28,261.00
11.1021.00 General Manager (Implementation)	1.00	150.00	\$18,840.00
11-1021.00 General Manager (QA/QC Data Extraction)	1.00	300.00	\$28,261.00
15-1253.00 Software Quality Anaylists (QA/QC Insights)	7.00	4,500.00	\$452,171.00
15-2051.00 Data Scientist (Data Analysts)	20.00	11,000.00	\$967,143.00
7	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page 2	35.00	17,625.00	\$1,683,552.00
Grand Total	52.00	26,186.00	\$2,677,668.00

Name of person who prepared this report: Mike Froseth

Title: Director of Data & Support

Phone #: 510-900-5142

Preparer's Signature: Mike Froseth

Date Prepared: 03 / 01 / 2024