FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation (NYSDOT)

State Agency Department ID: 3900283

Agency Business Unit: DOT08

Contractor Name: WSP USA Services, Inc.

Contract Number: C038138

Contract Start Date: 2/1/2025

Contract End Date: 1/31/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Manager	1.00	400.00	\$86,622.96
Operations Manager	1.00	3,974.00	\$502,829.01
Assistant Operations Manager	1.00	3,974.00	\$309,138.47
System Operator III (FT M-F)	3.00	13,104.00	\$777,609.67
System Operator III (PT Weekends)	1.00	436.00	\$25,021.92
System Operator II (FT M-F)	6.00	26,208.00	\$1,270,142.84
System Operator II (PT Weekends)	1.00	436.00	\$21,112.24
System Operator I	6.00	29,194.00	\$1,236,060.30
Systems Engineer IV	1.00	3,922.00	\$663,339.14
Systems Engineer III	1.00	3,974.00	\$556,638.18
Systems Engineer II	2.00	7,948.00	\$1,085,041.09
Systems Engineer I	2.00	7,948.00	\$911,595.86
Transportation Analyst III	1.00	3,974.00	\$246,711.59
Transportation Analyst II	2.00	8,156.00	\$429,692.18
Transportation Analyst I	2.00	8,156.00	\$392,657.15
Field Technician II	1.00	4,078.00	\$271,685.57
Field Technician I	3.00	12,234.00	\$707,812.41
Total this Page	35.00	138,116.00	\$9,493,710.58
Grand Total			

Name of person who prepared this report Patrick McGowan

Title: Senior Vice President, Mobility perations Director

Phone #: 703-258-5409

Preparer's Signature:

Date Prepared: 10/28/2024

(Use additional pages, if necessary)

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Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Administrative Assistant	2.00	7,844.00	\$302,549.21
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	2.00	7,844.00	\$302,549.21
Grand Total	37.00	145,960.00	\$9,796,259.80

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Name of person who	prepared this report Patrick McGowan

Title: Senior Vice President, Mobility Operations Director

Phone #: 703-258-5409

Preparer's Signature:

Date Prepared: 10/28/2024