| OSC Use Only: |
|-------------------------|
| Reporting Code: |
| Category Code: |
| Date Contract Approved: |

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: OASAS Agency Code: Contractor Name: Penda Aiken Contract Number:

PS69656

Contract Start Date: 12/1/2024 Contract End Date: 11/30/2026

| Employment Category ¹ | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---|------------------------|------------------------------|--------------------------------------|
| | | | |
| Registered Nurse 29-1141.00 | Varies | 7150 | 550490 |
| Licensed Practical Nurse 29- 2061.00 | Varies | 40 | 2200 |
| | | | |
| RN REG Hours 92% | | 6578 | 506450.80 |
| RN OT Hours 5% | | 357.5 | 27524.50 |
| RN Holiday Hours 3% | | 214.5 | 16514.70 |
| LPN REG Hours 92% | | 36.8 | 2024 |
| LPN OT hours 5% | | 2 | 110 |
| LPN Holiday Hours 3% | | 1.2 | 66 |
| | | | |
| Total this page | | | 552690.00 |
| Grand Total | | | |

Name of person who prepared this report: Peter Austin-Small

Title: Contract Management Specialist I Phone #: 518-485-2285

Preparer's Signature: Peter Austin-Small

Date Prepared: 11/26/2024

(Use additional pages, if necessary) Page of

^{1. (}Note: Access the O*NET database, which is available through the US Department of Labor's Employment and Training Administration, on-line at online.onetcenter.org to find a list of occupations.)