

FORM A

New York State Consultant Services Contractor's Planned Employment From Contract Start Date Through the End Of The Contract Term

State Agency Name: NYS Office of Information Technology Services	
State Agency Department ID: 1380000	Agency Business Unit: OFT01
Contractor Name: MVP Consulting Plus, Inc.	Contract Number: 000792
Contract Start Date: 11/12/2024	Contract End Date: 11/11/2029

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
System Integration Engineer Level I, 15-1251.00; 15-1252.00; 15-1254.00; 15-1299.08; Hourly bill rate \$108	5	10,000	\$5,400,000.00
System Integration Engineer Level II, 15-1251.00; 15-1252.00; 15-1254.00; 15-1299.08; Hourly bill rate \$132	10	10,000	\$13,200,000.00
DevOps Engineer Level I 15-1251.00; 15-1252.00; 15-1254.00; 15-1299.08; Hourly bill rate \$108	5	10,000	\$5,400,000.00
DevOps Engineer Level II 15-1251.00; 15-1252.00; 15-1254.00; 15-1299.08; Hourly bill rate \$132	10	10,000	\$13,200,000.00
Automation Engineer Level I 15-1251.00; 15-1252.00; 15-1254.00; 15-1299.08; Hourly bill rate \$85	5	10,000	\$4,250,000.00
Automation Engineer Level II 15-1251.00; 15-1252.00; 15-1254.00; 15-1299.08; Hourly bill rate \$100	10	10,000	\$10,000,000.00
UX Engineer Level I 15-1251.00; 15-1252.00; 15-1254.00; 15-1299.08; Hourly bill rate \$93	5	10,000	\$4,650,000.00
UX Engineer Level II 15-1251.00; 15-1252.00; 15-1254.00; 15-1299.08; Hourly bill rate \$115	10	10,000	\$11,500,000.00
PeopleSoft Administrator Level I 15-1212.00; 15-1242.00; 15-1244.00; 15-1299.01; 15-1299.08 Hourly bill rate \$108	2	10,000	\$2,160,000.00
PeopleSoft Administrator Level II	3	10,000	\$3,690,000.00

15-1212.00; 15-1242.00; 15-1244.00; 15-1299.01; 15-1299.08 Hourly bill rate \$123			
PeopleSoft HCM Conversion Exp Level I 15-1243.01; 15-1251.00; 15-1252.00; 15-1254.00; Hourly bill rate \$107	4	10,000	\$4,280,000.00
PeopleSoft HCM Conversion Exp Level II 15-1243.01; 15-1251.00; 15-1252.00; 15-1254.00; Hourly bill rate \$123	6	10,000	\$7,380,000.00
PeopleSoft Developer Level I 15-1251.00; 15-1252.00; 15-1254.00; Hourly bill rate \$110	5	10,000	\$11,000,000.00
PeopleSoft Developer Level II 15-1251.00; 15-1252.00; 15-1254.00; Hourly bill rate \$127	10	10,000	\$12,700,000.00
Batch Administrator Level I 15-1243.01; 15-1251.00; 15-1252.00; 15-1254.00 Hourly bill rate \$55	2	10,000	\$1,100,000.00
Batch Administrator Level II 15-1243.01; 15-1251.00; 15-1252.00; 15-1254.00 Hourly bill rate \$70	3	10,000	\$2,100,000.00
PeopleSoft Functional Analyst- PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance Level I 13-1111.00; 15-1211.00; 15-1253.00; 15-2051.01 Hourly bill rate \$105	2	10,000	\$2,100,000.00
PeopleSoft Functional Analyst- PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance Level II 13-1111.00; 15-1211.00; 15-1253.00; 15-2051.01 Hourly bill rate \$125	3	10,000	\$3,750,000.00
PeopleSoft Functional Analyst- PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration Level I 13-1111.00; 15-1211.00; 15-1253.00; 15-2051.01 Hourly bill rate \$105	2	10,000	\$2,10,000.00
PeopleSoft Functional Analyst- PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration Level II 13-1111.00; 15-1211.00; 15-1253.00; 15-2051.01 Hourly bill rate \$125	3	10,000	\$3,750,000.00

PeopleSoft Functional Analyst- PeopleSoft 9.2 Financials: General Ledger, Accounts Receivables, Commitment Control Level I 13-1111.00; 15-1211.00; 15- 1253.00; 15-2051.01 Hourly bill rate \$105	2	10,000	\$2,100,000.00
PeopleSoft Functional Analyst- PeopleSoft 9.2 Financials: General Ledger, Accounts Receivables, Commitment Control Level II 13-1111.00; 15-1211.00; 15- 1253.00; 15-2051.01 Hourly bill rate \$125	3	10,000	\$3,750,000.00
PeopleSoft Functional Analyst- PeopleSoft 9.2 Enterprise Learning Management (ELM) Level I 13-1111.00; 15-1211.00; 15- 1253.00; 15-2051.01 Hourly bill rate \$105	2	10,000	\$2,100,000.00
PeopleSoft Functional Analyst- PeopleSoft 9.2 Enterprise Learning Management (ELM) Level II 13-1111.00; 15-1211.00; 15- 1253.00; 15-2051.01 Hourly bill rate \$125	3	10,000	\$3,750,000.00
Total this page			
Grand Total	115	240,000	\$135,410,000.00

Name of person who prepared this report: Nancy Gordon

Title: Contract Manager

Phone #: 518-218-1700

Preparer's Signature: *Nancy A. Gordon*

Date Prepared: 11/9/2024

(Use additional pages, if necessary)

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