


**Office of Information
Technology Services**
**RFP # C000729 - SPECIALIZED STAFFING TO PROVIDE APPLICATION DEVELOPMENT
SUPPORT SERVICES**

NOTE: The following information is based on Appendix L of the RFP that indicated the anticipated number of consultants needed. Also assumed hours, dates and proposed not-to-exceed rates were used for the purpose of this form for OSC contract approval.

FORM A
**New York State Consultant Services
Contractor's Planned Employment**

From Contract Start Date Through the End Of The Contract Term

 State Agency Name: **NYS Office of Information
Technology Services**

State Agency Department ID: 1380000

Agency Business Unit: OFT01

 Contractor Name: **Tech Valley Talent LLC**

Contract Number: C000729

Contract Start Date: 1/02/2025

Contract End Date: 12/31/2025

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
15-1299.08 Computer Systems Engineers/Architects			
(System Integration Engineer - level I)	5	9600	\$1,056,000.00
(System Integration Engineer - level II)	10	19200	\$2,784,000.00
(Automation Engineer – level I)	5	9600	\$ 960,000.00
(Automation Engineer – level II)	10	19200	\$2,784,000.00
15-1252.00 Software Developers			
(DevOps Engineer – level I)	5	9600	\$ 960,000.00
(DevOps Engineer – level II)	10	19200	\$2,400,000.00
(PeopleSoft Developers – level I)	5	9600	\$1,296,000.00
(PeopleSoft Developers – level II)	10	19200	\$2,976,000.00
15-1254.00 Web Developers			
(UX Engineer – level I)	5	9600	\$ 960,000.00
(UX Engineer – level II)	10	19200	\$2,688,000.00
15-1244.00 Network and Computer Systems Administrators			
(PeopleSoft Administrator - level I)	2	3840	\$ 480,000.00
(PeopleSoft Administrator - level II)	3	5760	\$ 806,400.00
15-1243.01 Data Warehousing Specialists			
(PS HCM Conversion Expert – level I)	4	7680	\$1,075,200.00
(PS HCM Conversion Expert – level II)	6	11520	\$1,808,640.00
15-2051.01 Business Intelligence Analysts			
(Batch Admin – level I)	2	3840	\$ 441,600.00
(Batch Admin – level II)	3	5760	\$ 875,520.00
(PeopleSoft Functional Analysts – level I)	8	15360	\$1,920,000.00
(PeopleSoft Functional Analysts – level II)	12	23040	\$3,571,200.00
Total this page	115	220800	\$29,842,560.00
Grand Total	115	220800	\$29,842,560.00

 Name of the person who prepared this report: **Rene Guzek**

 Title: **Director of Operations**

 Phone #: **518-882-0001 x112**

Preparer's Signature: _____

 Date Prepared: **11/11/2024**

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(Use additional pages, if necessary)