

FORM A

New York State Consultant Services Contractor's Planned Employment From Contract Start Date Through the End of The Contract Term

State Agency Name: NYS Office of Information Technology Services	
State Agency Department ID: 1380000	Agency Business Unit: OFT01
Contractor Name: LanceSoft Inc.	Contract Number: C000799
Contract Start Date: 7/1/2024	Contract End Date: 7/1/2029

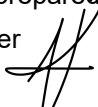
Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
System Integration Engineer level I	5	2080	\$ 811,200.00
System Integration Engineer level II	10	2080	\$ 1,027,520.00
DevOps Engineer level I	5	2080	\$ 757,120.00
DevOps Engineer level II	10	2080	\$ 946,400.00
Automation Engineer level I	5	2080	\$ 672,464.00
Automation Engineer level II	10	2080	\$ 877,448.00
UX Engineer level I	5	2080	\$ 730,080.00
UX Engineer level II	10	2080	\$ 1,014,000.00
PeopleSoft Administrator level I	2	2080	\$ 865,280.00
PeopleSoft Administrator level II	3	2080	\$ 1,081,600.00
PeopleSoft HCM Conversion Expert level I	4	2080	\$ 811,200.00
PeopleSoft HCM Conversion Expert level II	6	2080	\$ 1,081,600.00
PeopleSoft Developer level I	5	2080	\$ 708,760.00
PeopleSoft Developer level II	10	2080	\$ 878,800.00
Batch Administrator level I	2	2080	\$ 699,712.00
Batch Administrator level II	3	2080	\$ 851,760.00
PeopleSoft Functional Analyst – PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance level I	2	2080	\$ 743,600.00
PeopleSoft Functional Analyst – PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance level II	3	2080	\$ 878,800.00
PeopleSoft Functional Analyst PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration level I	2	2080	\$ 919,360.00
PeopleSoft Functional Analyst PeopleSoft 9.2 HCM: Base	3	2080	\$ 1,108,640.00

Benefits, eBenefits and Benefit Administration level II			
PeopleSoft Functional Analyst – PeopleSoft 9.2 Financials: General Ledger, Accounts Receivables, Commitment Control level I	2	2080	\$ 905,840.00
PeopleSoft Functional Analyst – PeopleSoft 9.2 Financials: General Ledger, Accounts Receivables, Commitment Control level II	3	2080	\$ 1,081,600.00
PeopleSoft Functional Analyst – PeopleSoft 9.2 ELM level I	2	2080	\$ 878,800.00
PeopleSoft Functional Analyst – PeopleSoft 9.2 ELM level II	3	2080	\$ 1,068,080.00
Total this page			
Grand Total	115		\$ 21,399,664.00

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Title: Program Manager

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Preparer's Signature: 

Date Prepared: 11 / 25 / 2024

(Use additional pages, if necessary)

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