FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End Of The Contract Term

State Agency Name: **NYS Office of Information Technology Services**	
State Agency Department ID: 1380000	Agency Business Unit: OFT01
Contractor Name: PSI INTERNATIONAL, Inc.	Contract Number: C000800
Contract Start Date: / /	Contract End Date: / /

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Systems Integration Engineer, Level I – O*Net#: 15-1299.08 Hourly Bill Rate - $149.98	5	50,000	$7,499,000
Systems Integration Engineer, Level II – O*Net#: 15-1299.08 Hourly Bill Rate - $196.27	10	100,000	$19,627,000
DevOps Engineer, Level I – O*Net#: 15-1251.00 Hourly Bill Rate - $149.98	5	50,000	$7,499,000
DevOps Engineer, Level II – O*Net#: 15-1251.00 Hourly Bill Rate - $196.27	10	100,000	$19,627,000
Automation Engineer, Level I – O*Net#: 15-1299.01 Hourly Bill Rate - $149.98	5	50,000	$7,499,000
Automation Engineer, Level II – O*Net#: 15-1299.01 Hourly Bill Rate - $196.27	10	100,000	$19,627,000
UX Engineer, Level I – O*NET#: 15-1254.00 Hourly Bill Rate - $149.98	5	50,000	$7,499,000
UX Engineer, Level II – O*NET#: 15-1254.00 Hourly Bill Rate - $196.27	10	100,000	$19,627,000
PeopleSoft Administrator, Level I O*Net#: 15-1212.00 Hourly Bill Rate - $149.98	2	20,000	$2,999,600
PeopleSoft Administrator, Level II O*Net#: 15-1212.00 Hourly Bill Rate - $196.27	3	30,000	$5,888,100
PeopleSoft HCM Conversion Expert, Level I, O*Net: 15-1243.01 Hourly Bill Rate - $179.86	4	40,000	$7,194,400
Total this page	**69**	**690,000**	**$ 124,586,100**

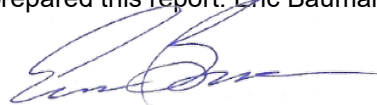|			
PeopleSoft HCM Conversion Expert, Level II, O*Net: 15-1243.01 Hourly Bill Rate - $235.52	6	60,000	$14,131,200
PeopleSoft Developer, Level I O*Net:15-1252.00 Hourly Bill Rate - $173.75	5	50,000	$8,687,500
PeopleSoft Developer, Level II O*Net: 15-1252.00 Hourly Bill Rate - $235.52	10	100,000	$23,552,000
Batch Administrator, Level I O*Net#: 15-1244.00 Hourly Bill Rate - $149.98	2	20,000	$2,999,600
Batch Administrator, Level II O*Net#:15-1244.00 Hourly Bill Rate - $196.27	3	30,000	$5,888,100
PeopleSoft Functional Analyst – PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance, Level I O*Net#: 15-1253.00 Hourly Bill Rate - $173.75	2	20,000	$3,475,000
PeopleSoft Functional Analyst – PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance, Level II O*Net#:15-1253.00 Hourly Bill Rate - $235.52	3	30,000	$7,065,600
PeopleSoft Functional Analyst PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration, Level I O*Net#: 15-2051.01 Hourly Bill Rate - $173.75	2	20,000	$3,475,000
PeopleSoft Functional Analyst PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration, Level II O*Net#:15-2051.01 Hourly Bill Rate - $235.52	3	30,000	$7,065,600
PeopleSoft Functional Analyst PeopleSoft 9.2 Financials: General Ledger, Accounts Receivables, Commitment Control, Level I O*Net#:15-1211.00 Hourly Bill Rate - $173.75	2	20,000	$3,475,000
PeopleSoft Functional Analyst PeopleSoft 9.2 Financials: General Ledger, Accounts Receivables, Commitment Control, Level II O*Net#:15-1211.00 Hourly Bill Rate - $235.52	3	30,000	$7,065,600
Total this page	**41**	**410,000**	**$86,880,200**

PeopleSoft Functional Analyst – PeopleSoft 9.2 Enterprise Learning Management (ELM), Level I O*Net#: 13-1111.00 Hourly Bill Rate - $173.75	2	20,000	$3,475,000
PeopleSoft Functional Analyst – PeopleSoft 9.2 Enterprise Learning Management (ELM), Level I O*Net#: 13-1111.00 Hourly Bill Rate - $235.52	3	30,000	$7,065,600
Total this page	**5**	**50,000**	**$10,540,600**
Grand Total	**115**	**1,150,000**	**$222,006,900**

Name of person who prepared this report: Eric Bauman

Title: Director   Phone #: (646)461-3377

Preparer's Signature:

Date Prepared: 11/11/2024

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