

RFP # C000729 - SPECIALIZED STAFFING TO PROVIDE APPLICATION DEVELOPMENT SUPPORT SERVICES

NYS CONSULTANT DISCLOSURE REPORTING REQUIREMENTS

CONTRACTOR INSTRUCTIONS

FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End Of The Contract Term

State Agency Name: NYS Office of Information Technology Services

State Agency Department ID: 1380000 Agency Business Unit: OFT01 Contractor Name: Protiviti Government Services, Inc.

Contract Number: C000808

Contract Start Date: / / Contract End Date: / /

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
System Integration Engineer Level I	5	52,000	\$6,500,000.00
System Integration Engineer Level II	10	104,000	\$19,240,000.00
DevOps Engineer Level I	5	52,000	\$4,940,000.00
DevOps Engineer Level II	10	104,000	\$14,040,000.00
Automation Engineer Level I	5	52,000	\$4,056,000.00
Automation Engineer Level II	10	104,000	\$10,920,000.00
UX Engineer Level I	5	52,000	\$3,120,000.00
UX Engineer Level II	10	104,000	\$8,216,000.00
PeopleSoft Administrator Level I	2	20,800	\$ 2,080,000.00
PeopleSoft Administrator Level II	3	31,200	\$4,212,000.00
PeopleSoft HCM Conversion Expert Level I	4	41,600	\$3,536,000.00
PeopleSoft HCM Conversion Expert Level II	6	62,400	\$6,240,000.00
PeopleSoft Developer Level I	5	52,000	\$ 4,940,000.00
PeopleSoft Developer Level II	10	104,000	\$ 15,600,000.00
Batch Administrator Level I	2	20,800	\$ 1,144,000.00
Batch Administrator Level II	3	31,200	\$2,340,000.00



RFP # C000729 - SPECIALIZED STAFFING TO PROVIDE APPLICATION DEVELOPMENT SUPPORT SERVICES

NYS CONSULTANT DISCLOSURE REPORTING REQUIREMENTS

CONTRACTOR INSTRUCTIONS

PeopleSoft Functional Analyst – PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance Level I	2	20,800	\$ 1,643,200.00
PeopleSoft Functional Analyst – PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance Level II	3	31,200	\$ 2,870,400.00
PeopleSoft Functional Analyst PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration Level I	2	20,800	\$ 1,643,200.00
PeopleSoft Functional Analyst PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration Level II	3	31,200	\$ 2,870,400.00
PeopleSoft Functional Analyst PeopleSoft 9.2 Financials: General Ledger, Accounts Receivables, Commitment Control Level I	2	20,800	\$ 1,768,000.00
PeopleSoft Functional Analyst PeopleSoft 9.2 Financials: General Ledger, Accounts Receivables, Commitment Control Level II	3	31,200	\$3,120,000.00
PeopleSoft Functional Analyst – PeopleSoft 9.2 Enterprise Learning Management (ELM) Level I	2	20,800	\$ 1,352,000.00
PeopleSoft Functional Analyst – PeopleSoft 9.2 Enterprise Learning Management (ELM) Level II	3	31,200	\$ 2,652,000.00
Grand Total	24 positions	1,196,000 hours	\$129,043,200.00

Name of person who prepared this report: John Owen

Title: Managing Director/Buşiness & Operations

Preparer's Signature:

Date Prepared: 11/26/2024

Phone #: 571.842.9192