

**FORM A**

New York State Consultant Services <b>Contractor's Planned Employment</b> From Contract Start Date Through the End Of The Contract Term
---

State Agency Name: <b>NYS Office of Information Technology Services</b>	
State Agency Department ID: 1380000	Agency Business Unit: OFT01
Contractor Name: Deloitte Consulting LLP	Contract Number: C000729
Contract Start Date: 11/12/2024	Contract End Date: 11/11/2029

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Business Operations Specialists, All Other	4.00	41,728.00	\$17,734,400.00
Computer and Information Systems Managers	2.00	20,864.00	\$8,272,576.00
Computer Occupations, All Other	1.00	10,432.00	\$4,433,600.00
Computer Systems Engineers/Architects	4.00	41,728.00	\$16,273,920.00
Software Developers	1.00	10,432.00	\$4,433,600.00
Total this page	12.00	125,184.00	\$51,148,096.00
<b>Grand Total</b>	12.00	125,184.00	\$51,148,096.00

Name of person who prepared this report: Jordan Lewis

Title: Engagement Financial Advisor

Phone #: 717-215-6181

Preparer's Signature: *Jordan Lewis*

Date Prepared: 11/13/2024

(Use additional pages, if necessary)

Page 1 of 1