

**FORM A**

New York State Consultant Services <b>Contractor's Planned Employment</b> From Contract Start Date Through the End Of The Contract Term
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<b>State Agency Name: NYS Office of Information Technology Services</b>	
State Agency Department ID: 1380000	Agency Business Unit: OFT01
Contractor Name: International Business Machines Corporation	Contract Number: C000729
Contract Start Date: 11/12/2024	Contract End Date: 11/11/2029

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
System Integration Engineer (15-1251.00,15-1252.00,15-1254.00,15-1299.08)	15	156,000	50,566,880
DevOps Engineer (15-1251.00,15-1252.00,15-1254.00,15-1299.08)	15	156,000	45,553,040
Automation Engineer (15-1251.00,15-1252.00,15-1254.00,15-1299.08)	15	156,000	36,037,040
UX Engineer (15-1251.00,15-1252.00,15-1254.00,15-1299.08)	15	156,000	67,342,080
PeopleSoft Administrator 15-1212.00,15-1242.00,15-1244.00,15-1299.01,15-1299.08)	5	52,000	11,113,024
PeopleSoft HCM Conversion Expert (15-1243.01,15-1251.00,15-1252.00,15-1254.00)	10	104,000	22,226,048
PeopleSoft Developer (15-1251.00,15-1252.00,15-1254.00)	15	156,000	33,756,320
Batch Administrator (15-1243.01,15-1251.00,15-1252.00,15-1254.00)	5	52,000	11,113,024
PeopleSoft Functional Analyst – PeopleSoft 9.2 HCM: Core HR, Position Management, ePerformance (13-1111.00,15-1211.00,15-1253.00,15-2051.01)	5	52,000	23,715,640
Total this page	100	1,040,000	\$301,423,096
<b>Grand Total</b>	Next Page	Next Page	Next Page

Name of person who prepared this report: Jeffrey Dickert

Title: Associate Partner

Phone #: 518-380-6991

Preparer's Signature: 

Date Prepared: 11/12/2024

(Use additional pages, if necessary)

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PeopleSoft Functional Analyst PeopleSoft 9.2 HCM: Base Benefits, eBenefits and Benefit Administration (13-1111.00,15-1211.00,15-1253.00,15-2051.01)	5	52,000	23,715,640
PeopleSoft Functional Analyst PeopleSoft 9.2 Financials: General Ledger, Accounts Receivables, Commitment Control (13.1111.00, 15-1211.00,15-253.00,15-2051.01)	5	52,000	23,715,640
PeopleSoft Functional Analyst – PeopleSoft 9.2 Enterprise Learning Management (ELM)( 13-1111.00, 15-1211.00,15-1253.00,15-2051.01	5	52,000	23,715,640
Total this page	15	156,000	\$ 71,146,920
<b>Grand Total</b>	115	1,196,000	\$ 372,570,016

Name of person who prepared this report: Jeffrey Dickert

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