

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: ITS

State Agency Department ID: 1380000

Agency Business Unit: OFT01

Contractor Name: NYSTEC

Contract Number: PN69178

Contract Start Date: 6/1/2024

Contract End Date: 5/31/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Engineer/Analyst 2	1.00	3,635.50	\$427,534.80
Engineer/Analyst 3	1.00	48.00	\$6,996.48
Engineer/Analyst 3	1.00	3,636.00	\$529,983.36
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	7,319.50	\$964,514.64
Grand Total	3.00	7,319.50	\$964,514.64

Name of person who prepared this report: JR Katinas

Title: Deputy Executive, Public Safety Portfolio

Phone #: 518-402-4663

Preparer's Signature:

Date Prepared: 5/17/2024