FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Mental Health State

Agency Department ID: 3650000 Agency Business Unit: OMH01 Contractor Name: The Trustees of Columbia University Contract Number: C500001 Contract Start Date: 7/1/2023 Contract End Date: 6/30/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Administrative Services Managers (11-3012.00)	1	6,285	\$219,975
Education Teachers, Postsecondary (25-1081.00)	75	2,133	\$319,950
Total this Page	76	8,418	\$539,925
Grand Total			

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Preparer's Signature:		
Date Prepared: 4 /01/2024		
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