

FORM A

New York State Consultant Services Contractor's Planned Employment From Contract Start Date Through the End of the Contract Term
--

State Agency Name: Office of Mental Health State	Agency Business Unit: OMH01
Agency Department ID: 3650000	Contract Number: C500006
Contractor Name: University of Rochester School of Medicine	Contract End Date: 6/30/2028
Contract Start Date: 7/1/2023	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Teaching Faculty	4	1,092 (per year)	\$664,280
Administrative Staff	2	536 (per year)	\$76,845
Residents/Fellows	40	9,152 (per year)	\$1,880,430
Total this Page	46	10,780 (per year)	\$2,621,555
Grand Total	46	10,780 (per year)	\$2,621,555

Name of person who prepared this report: Natalie Mai-Dixon

Title: Senior Research Administrator

Phone #: 585-275-9184

Preparer's Signature: _____ Date

Prepared: 12 /17 / 23

(Use additional pages, if necessary)

Page of