

FORM A

New York State Consultant Services Contractor's Planned Employment From Contract Start Date Through the End of the Contract Term
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State Agency Name: Office of Mental Health State	
Agency Department ID: 3650000	Agency Business Unit: OMH01
Contractor Name: The Trustees of Columbia University	Contract Number: C500010
Contract Start Date: 7/1/2023	Contract End Date: 6/30/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-3012.00 Administrative Services Manager	3	223	13,739
25-3099.00 Teachers and Instructors, All Others	72	313	12,061
Total this Page		536	25,800
Grand Total			

Name of person who prepared this report: Stephanie LeMelle MD

Title: Dir Public Psychiatry Fellowship

Phone #: 646-774-6322

Preparer's Signature: _____

Date Prepared: 02/26/2024