

FORM A

New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through the End of the Contract Term

State Agency Name: Office Of Mental Health	
State Agency Department ID: 3650000	Agency Business Unit: OMH01
Contractor Name: KBI	Contract Number: PH68613
Contract Start Date: 05/13/2024	Contract End Date: 11/13/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
15-1299.08 Computer Systems Engineers/Architects	1.00	5,200.00	\$438,672.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$438,672.00
Grand Total	1.00	5,200.00	\$438,672.00

Name of person who prepared this report: Michael Cestaro

Title: Contract Management Specialist 1

Phone #: 5185491547

Preparer's Signature: Michael Cestaro

Date Prepared: 4/29/2024