

**FORM A**

**New York State Consultant Services**  
**Contractor's Planned Employment**  
 From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Office of Mental Health  
 State Agency Department ID: 3650000 Agency Business Unit: OMH01  
 Contractor Name: JSM Consulting Contract Number: PH68612  
 Contract Start Date: 05/20/2024 Contract End Date: 11/19/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Computer Systems Engineers/Architects 15-1299.08 Hourly Bill Rate: \$82.27	1.00	5,200.00	\$427,804.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$427,804.00
<b>Grand Total</b>	1.00	5,200.00	\$427,804.00

Name of person who prepared this report: John Toth

Title: Contract Management Specialist Trainee 1

Phone #: 518-549-1459

Preparer's Signature: John Toth

Date Prepared: 05/15/2024