

**FORM A**

**New York State Consultant Services**  
**Contractor's Planned Employment**  
 From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Office of Mental Health  
 State Agency Department ID: 3650000 Agency Business Unit: OMH01  
 Contractor Name: Crossfire Consulting Group Contract Number: PH68607  
 Contract Start Date: 6/24/2024 Contract End Date: 12/23/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Computer User Support Specialists 15-1232.00 Senior Hourly Pay Rate: \$70.04	1.00	5,200.00	\$364,208.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$364,208.00
<b>Grand Total</b>	1.00	5,200.00	\$364,208.00

Name of person who prepared this report: John Toth

Title: Contract Management Specialist Trainee 1

Phone #: 518-549-1459

Preparer's Signature: John Toth

Date Prepared: 6/04/2024