FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Office of Mental Health

State Agency Department ID: 3650000 Agency Business Unit: OMH01
Contractor Name: Knowledge Builders Contract Number: PH68613
Inc. Contract Start Date: 7/26/2024 Contract End Date: 1/25/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Computer User Support Specialists 15-			
1232.00	1.00	5,200.00	\$434,148.00
Expert Hourly Pay Rate: \$83.49			
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$434,148.00
Grand Total	1.00	5,200.00	\$434,148.00

Name of person who prepare	ed this report: John Toth	
Title: Contract Management Sp	pecialist Trainee 1	Phone #: 518-549-1459
Preparer's Signature:	John Toth	

(Use additional pages, if necessary)

Date Prepared: 7/15/2024