

FORM A

New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Office of Mental Health
 State Agency Department ID: 3650000 Agency Business Unit: OMH01
 Contractor Name: Knowledge Builders Inc. Contract Number: PH68613
 Contract Start Date: 7/22/2024 Contract End Date: 1/21/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Computer User Support Specialists 15-1232.00 Senior Hourly Pay Rate: \$72.89	1.00	5,200.00	\$379,028.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$379,028.00
Grand Total	1.00	5,200.00	\$379,028.00

Name of person who prepared this report: John Toth

Title: Contract Management Specialist Trainee 1

Phone #: 518-549-1459

Preparer's Signature: John Toth

Date Prepared: 7/01/2024