

FORM A

New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Office of Mental Health
 State Agency Department ID: 3650000 Agency Business Unit: OMH01
 Contractor Name: Panha Soutions Inc. Contract Number: PH68620
 Contract Start Date: 9/17/2024 Contract End Date: 3/16/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Information Technology Project Managers 15-1299.09 Expert Hourly Pay Rate: \$93.17	1.00	5,200.00	\$484,484.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$484,484.00
Grand Total	1.00	5,200.00	\$484,484.00

Name of person who prepared this report: John Toth

Title: Contract Management Specialist Trainee 1

Phone #: 518-549-1459

Preparer's Signature: _____

John Toth

Date Prepared: 9/05/2024