FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of the State Comptroller

State Agency Department ID: 3050000 Agency Business Unit: OSC01
Contractor Name: SpearMC Consulting Contract Number: C001200
Contract Start Date: 12/31/2024 Contract End Date: 12/31/2029

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-3013.01	9	4,442	621,894
11-3021.00	7	3,455	466,420
15-1211.00	25	12,339	1,604,092
15-1243.00	17	8,391	1,174,689
15-1251.00	6	2,961	384,982
15-1252.00	49	24,185	3,144,021
15-1299.08	4	1,974	256,655
15-1299.08	23	11,352	1,702,855
Total this page	140	69,099	\$ 9,355,599
Grand Total		69,099	\$ 9,355,599

Name of person who prepared this report: Gary R. Dranikoski

Title: Managing Director Phone #: 724.448.1614

Preparer's Signature:

Date Prepared: 12/9 /2024

(Use additional pages, if necessary) Page ¹ of ¹