

FORM A

New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through the End of the Contract Term

State Agency Name: NYSED - Adult Career and Continuing Education - Vocational Rehabilitation

State Agency Department ID: 3300200

Agency Business Unit: SED10

Contractor Name: San Diego State University

Research Foundation - Interwork Institute

Contract Number: C015238

Contract Start Date: 10/01/2023

Contract End Date: 09/30/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Director	1.00	2,704.00	\$237,940.00
Evaluation Director	1.00	1,872.00	\$143,860.00
Technical Assistance Coordinator	1.00	3,952.00	\$302,253.00
Program Coordinator	1.00	1,040.00	\$86,658.00
Data Analyst	1.00	1,248.00	\$99,242.00
Technology & Distance Learning Specialists	3.00	6,656.00	\$507,825.00
Fiscal Administrator	1.00	832.00	\$61,829.00
Executive Director (Sub-Contractor)	1.00	654.10	\$44,322.38
Director of Operations (Sub-Contractor)	1.00	652.36	\$39,923.52
CE Trainer/Mentor (Sub-Contractor)	4.00	8,092.04	\$335,818.14
Director of Finance and Administration (Sub-Contractor)	1.00	329.65	\$12,275.07
IT Specialist (sub-contractor)	1.00	324.21	\$8,627.93
BCBA, Behavior Specialist (sub-Contractor)	1.00	180.00	\$36,000.00
Fidelity Researcher (Sub-Contractor)	1.00	624.60	\$45,000.00
Disability Consultant/Self-Advocate (Sub-Contractor)	1.00	180.00	\$6,300.00
CE Transformation SME (Sub-Contractor)	1.00	180.00	\$36,000.00
Software System Designer (Sub-Contractor)	1.00	185.00	\$37,000.00
Total this Page	22.00	29,705.96	\$2,040,874.04
Grand Total	22.00	29,705.96	\$2,040,874.04

Name of person who prepared this report: Andrew Karhan

Title: Project Director

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Preparer's Signature: _____

Date Prepared: 08/28/2024