FORM A

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

Contractor Name: Houghton Mifflin Harcourt Contract Number: C015278

Contract Start Date: March 1, 2024 Contract End Date: February 28, 2029

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
15-2051.01	Business Intelligence Analysts	1	220	\$19,046.40
13-1151.00	Training and Development Specialists	2	160	\$17,158.40
11-1021.00	General and Operations Manager	2	3,402	\$489,542.40
15-1253.00	Software Quality Assurance Analysts and Testers	3	494	\$55,708.80
15-2051.00	Data Scientists	1	300	\$27,836.80
15-1299.09	Information Technology Project Managers	1	1,000	\$121,152.00
15-2041.00	Statisticians	1	320	\$37,025.60
15-1299.08	Computer Systems Engineers/Architects	4	2,518	\$290,225.60
25-9031.00	Instructional Coordinators	102	16,320	\$1,789,843.77
43-6011.00	Executive Secretaries and Executive Administrative Assistants	1	1,000	\$125,250.00
Total this page		118	25,734	\$2,972,789.77
Grand Total		118	25,734	\$2,972,789.77

Name of person who prepared this report: Dirk Mattson	
Title: Senior Vice President, Delivery & Operations	Phone #: (612) 309-4993
Preparer's Signature:	_
Date Prepared: 03/13/2024	
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