FORM A

osc	Use	Only
JSC	use	Only

Reporting Code:

Category Code:

Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

Contractor Name: Dutchess BOCES

Contract Number: C015300

Contract Start Date: 07/01/2024

Contract End Date: 06/30/2029

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
i				
11-9032.00	Education Administrators, Kindergarten through Secondary - Salary	10	105,040.00	5,903,500.00
11-9032.00	Education Administrators, Kindergarten through Secondary - Benefits	10	105,040.00	2,824,333.00
43-6014.00	Secretaries and Administrative Assistants, Except Legal, Medical, and Executive - Salary	1	9,100.00	232,000.00
43-6014.00	Secretaries and Administrative Assistants, Except Legal, Medical, and Executive - Benefits	1	9,100.00	238,167.00
			,	
Total this page				9,198,000
Grand Total				9,198,000

Name of person who prepared this report: Ruairi Gribbon	
Title: SCF Mid-Hudson Regional Partnership Center at Dutchess	Phone #: (845)486-4800
BOCES	X3565
Preparer's Signature:	
Date Prepared: 11/20/2024	
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(Use additional pages, if necessary)