

FORM A

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

New York State Education Department Agency Code: SED01

**State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term**

Contractor Name: Root-Top SOCES - Partnership **Contract Number:** C015302
Contract Start Date: 7/1/24 **Contract End Date:** 6/30/29

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
25-9031.00	Systems Change Facilitator	1	40/wk	
25-9031.00	Specially Designed Instruction	1	40/wk	
25-9031.00	Literacy Specialist	1	40/wk	
25-9031.00	Behavior Specialist	1	40/wk	
25-9031.00	Transition Specialist	1	40/wk	
25-9031.00	Special Education Trainer	1	40/wk	
25-9031.00	Director	.15	5/wk	
43-9061.00	Clerical SH	.30	10/wk	
43-9061.00	Clerical FEH	.30	10/wk	
43-9061.00	Clerical CUES	.30	10/wk	

Salary + fringe for five years

5 year budget summary	Year One	Year Two	Year Three	Year Four	Year Five	Total
Salaries	649,500	675,480	702,499	730,598	759,821	3,517,898
Employee benefits	294,668	301,146	319,215	338,368	358,670	1,612,067
						5,129,965

Total this page				
Grand Total				5,129,965

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Date Prepared: 10/18/24	
(Use additional pages, if necessary)	