

FORM A

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

Contractor Name: Mid-State Regional Partnership
Center at OCM BOCES

Contract Number: CO15306

Contract Start Date: July 1, 2024

Contract End Date: June 29, 2029

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
25-9031.00	Systems Change Facilitator	1	1950 x 5yrs= 9750 hours	707,871.33
25-9031.00	Literacy Specialist	2	1650 x 5yrs= 8250 hours	1,415,742.67
25-9031.00	Transition Specialist	2	1650 x 5yrs= 8250 hours	1,415,742.67
25-9031.00	Specially Designed Instruction Specialist	1	1650 x 5yrs= 8250 hours	707,871.33
25-9031.00	Special Education Trainer	1	1650 x 5yrs= 8250 hours	707,871.33
25-9031.00	Behavior Specialist	1	1650 x 5yrs= 8250 hours	707,871.33
25-9031.00	Culturally Relevant Educator	1	1650 x 5yrs= 8250 hours	707,871.33
Total this page				
Grand Total				6,370,842

Name of person who prepared this report: Amanda M Viel

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Preparer's Signature: A. Viel

Date Prepared: 11/18/2024

(Use additional pages, if necessary)

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