

FORM A

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

Contractor Name: New York City Department of Education**Contract Number:** C015309**Contract Start Date:** July 1, 2024**Contract End Date:** June 30, 2029

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Education Administrators, Kindergarten through Secondary 11-9032.00	NYC Citywide Coordinator	1	1,827	\$1,298,344.63
Education Administrators, Kindergarten through Secondary 11-9032.00	Systems Change Facilitator	5	1,827	\$6,330,995.72
Education Administrators, Kindergarten through Secondary 11-9032.00	Behavior Specialist Administrator	1	1,827	\$1,266,199.14
Instructional Coordinators 25-9031.00	Behavior Specialist	7	1,827	\$7,158,461.30
Education Administrators, Kindergarten through Secondary 11-9032.00	Culturally Responsive Educator Administrator	1	1,827	\$1,266,199.14
Instructional Coordinators 25-9031.00	Culturally Responsive Educator	5	1,827	\$5,113,186.64
Instructional Coordinators 25-9031.00	Literacy Specialist	9	1,827	\$9,203,735.96
Instructional Coordinators 25-9031.00	SDI Specialist	5	1,827	\$5,113,186.64
Education Administrators, Kindergarten	Special Education Trainer Administrator	4	1,827	\$5,064,796.58

through Secondary 11- 9032.00				
Instructional Coordinators 25- 9031.00	Special Education Trainer	1	1,827	\$1,022,637.33
Education Administrators, Kindergarten through Secondary 11- 9032.00	Transition Specialist Administrator	1	1,827	\$1,266,199.14
Instructional Coordinators 25- 9031.00	Transition Specialist	7	1,827	\$7,158,461.30
Office and Administrative Support Workers, All Other 43- 9199.00	Support Staff / Community Coordinator	5	1,827	\$3,495,311.39
Instructional Coordinators 25- 9031.00	10 days summer per session for each 10-month specialist staff: Guidance Counselor, School Psychologist, Social Worker, Teacher Assigned A	33	9240	\$824,623.09
Total this page		85	32,991.00	\$55,582,338
Grand Total				\$55,582,338

Name of person who prepared this report: Monika Bent	
Title: Director of Finance & Operations	Phone #: (212) 374-0806
Preparer's Signature: <u>Monika Bent</u>	
Date Prepared: 10/25/2024	
(Use additional pages, if necessary) Page 1 of 2	

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Interpreters and Translators 27-3091.00	Translation Service	Depends on project	Fee by word/page/project	\$487,469.03
Prepress Technicians and Workers 51-5111.00	Printing Services	Depends on project	Fee by page/project	\$487,469.03
Information Technology Project Managers 15-1299.09	Data Management Consultant Services	Depends on project	Fee by project	\$731,203.55
Training and Development Specialists 13-1151.00	Professional Service	Depends on project	Fee by project	\$270,816.13
Total this page				1,976,957.73
Grand Total				\$1,976,957.73

Name of person who prepared this report: Monika Bent	
Title: Director of Finance & Operations	Phone #: (212) 374-8060
Preparer's Signature: <u>Monika Bent</u>	
Date Prepared: 10/25/2024	
(Use additional pages, if necessary)	Page 2 of 2