FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Education Dept.

State Agency Department ID: SED01
Contractor Name: Monroe #1 BOCES
Contract Start Date: 07/01/2024

Contract Number: C015319
Contract End Date: 06/30/2029

Agency Business Unit:

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9032.00	2.00	20,800.00	\$2,179,786.00
13-1151.00	2.00	16,500.00	\$181,400.00
43-6014.00	1.00	10,400.00	\$143,500.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	5.00	47,700.00	\$2,504,686.00
Grand Total	5.00	47,700.00	\$2,504,686.00

Name of person who prepared this report: Nancy Moore

Title: Budget Analyst

Preparer's Signature:

Maney Moore

Date Prepared: 12/16/2024

Date Frepared. 12/10/2024

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