FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Education Department

State Agency Department ID: 3300200 Contractor Name: REI Systems, Inc. Contract Start Date: 09/15/2024

Agency Business Unit: SED01 Contract Number: C015330 Contract End Date: 02/13/2029

| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|------------------------------|------------------------|---------------------------------|--------------------------------------|
| Project Manager | 1.00 | 2,261.00 | \$429,590.00 |
| Business Analyst | 1.00 | 1,795.00 | \$269,250.00 |
| Developer | 3.00 | 5,252.00 | \$772,044.00 |
| Architect | 1.00 | 417.00 | \$74,643.00 |
| Quality Assurance Specialist | 2.00 | 2,257.00 | \$309,660.40 |
| Trainer | 1.00 | 362.00 | \$49,956.00 |
| Integration Lead | 1.00 | 188.00 | \$31,897.60 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| | 0.00 | 0.00 | \$0.00 |
| Total this Page | 10.00 | 12,532.00 | \$1,937,041.00 |
| Grand Total | | | |

Name of person who prepared this report: Kevin M. White

Title: Senior Director of Contracts

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Preparer's Signature:

Date Prepared: 9 131 202 4

X This amount excludes the license cost.

(Use additional pages, if necessary)

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